

UC San Diego

2025 Chancellors' Annual Fall Space Review Academic Affairs Snapshot as of November 14, 2025

Published February 2026

Schools

Colleges

**Administrative & Non-School
Academic Units**

Academic Affairs Overall Portfolio

Schools

School Space Portfolio (~2,276,720 ASF) and Unassigned Offices

2025 SUMMARY (ASF: Assignable Square Feet)

School	Total Allocated Space ASF	Unassigned Offices by ASF			Unassigned Offices by Count		
		Total	Unassigned	Unassigned %	Total	Unassigned	Unassigned %
Arts & Humanities	331,699	72,861	4,903	7%	446	30	7%
Biological Sciences	310,183	54,242	8,861	16%	386	73	19%
Physical Sciences	445,800	103,929	7,213	7%	641	57	9%
Social Sciences ¹	243,191	93,423	8,297	9%	606	56	9%
Jacobs School of Engineering ²	625,123	130,607	10,879	8%	763	82	11%
Global Policy & Strategy (GPS) ¹	50,644 ³	16,598	1,343	8%	112	8	7%
Rady School of Management	106,562	30,357	6,694	22%	159	20	13%
School of Computing Information & Data Sciences (SCIDS) ⁴	109,807	44,464	6,547	15%	288	49	17%
Preuss School	53,712	N/A	N/A	N/A	N/A	N/A	N/A
<i>Data Source: Tririga, 11/14/2025</i>	TOTAL	2,276,721	546,481	54,737	3,401	375	

While these percentages are slightly higher than recommended best practice, flexibility is needed for employee turnover, relocations, maintenance, expansion and contraction of overall staff population as the Campus navigates current budget challenges.

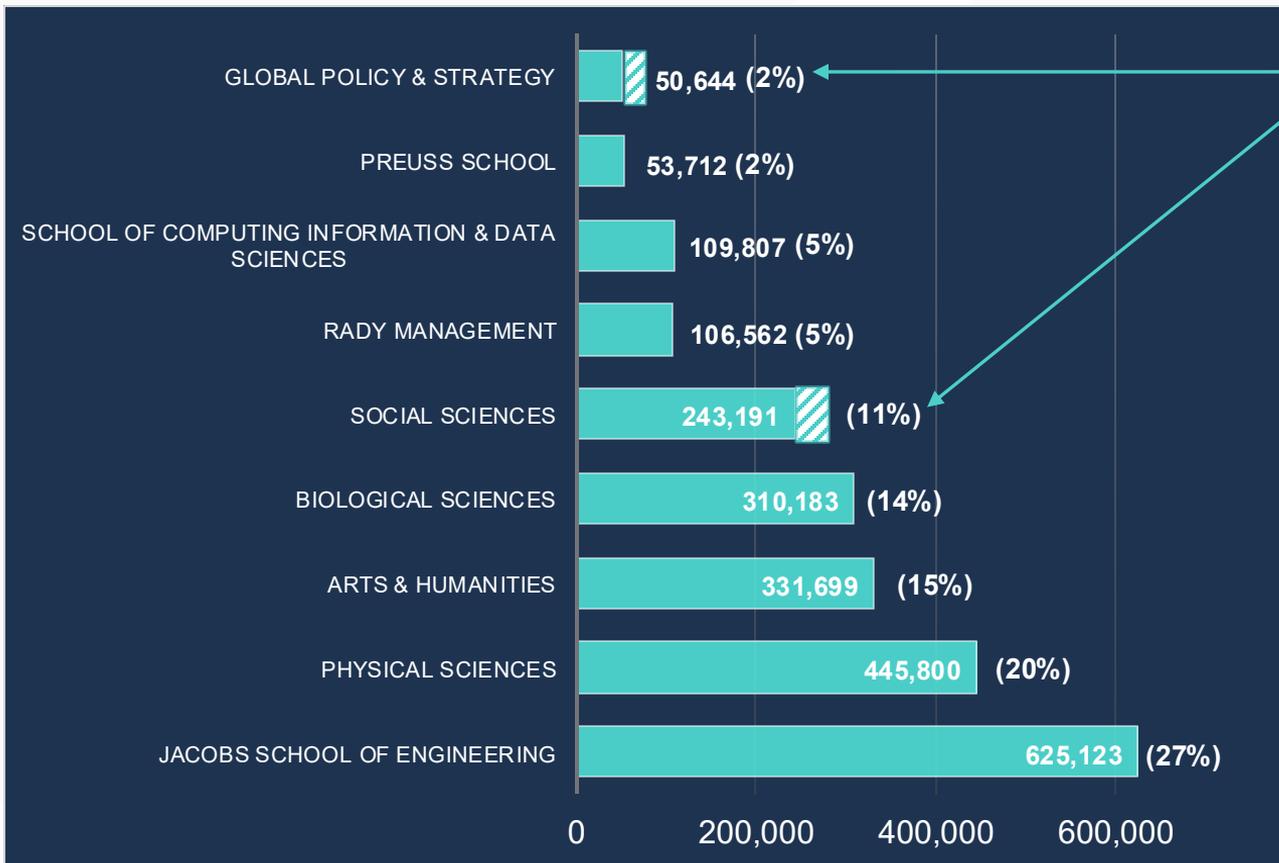
10% of Total Office Space

11% of Total Office Space

- 1: The FSR snapshot was taken November 14, 2025, and does not include new ASF at Ridge Walk North Living & Learning Neighborhood because occupants did not move in until December.
- 2: Table above excludes off campus facilities in Japan, New Mexico & the Greater San Diego area.
- 3: Due to an error in the 2024 FSR, total ASF for GPS space did not include 2,154 ASF allocated to Institute on Global Conflict & Cooperation (IGCC); it is now reflected in the School total
- 4: Tririga pulls departments from the Oracle Financial Cloud (OFC) nightly and there is not currently a Financial Unit established for the SCIDS. Therefore, data for SDSC & HDSI has been aggregated. HDSI shows a higher unassigned rate as it continues to add graduate cohorts annually to these spaces.

School Space Breakdown, Total ~ 2,276,720 ASF

The 2025 Fall Space Review is a snapshot in time as of 11/14/2025. The graph below does not include new space at Malk Hall. During construction of Ridge Walk North Living & Learning Neighborhood, Economics occupied ~ 9,500 ASF of temporary space spread across multiple campus facilities.



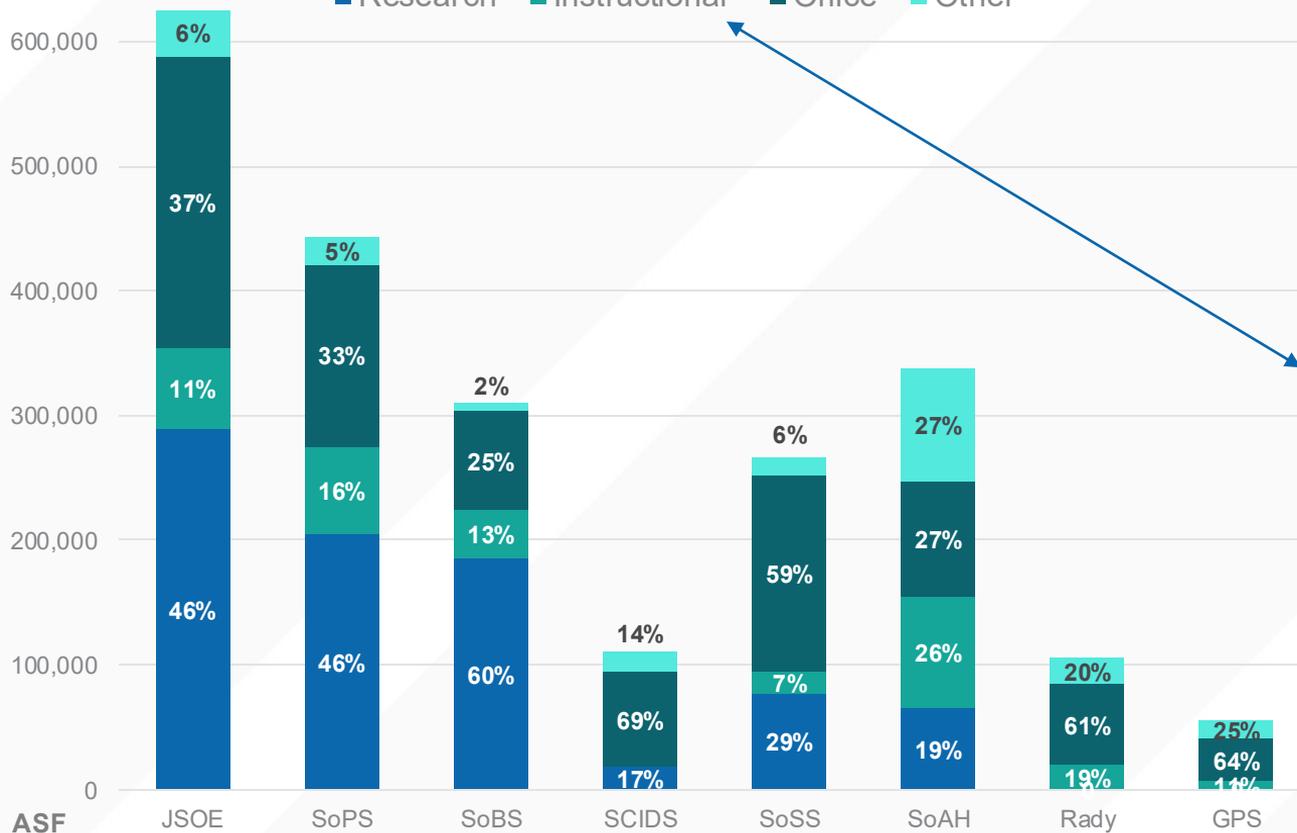
The cross-hatched portion of the bars for GPS and Social Sciences indicate the amount of new ASF added in January 2026 after GPS and Economics moved into Malk Hall. Net added ASF is as follows:

- Economics ~31,000 ASF
- GPS ~6,000 ASF

Refer to next slide for a chart that includes new space at Malk Hall.

School Space Type Breakdown

■ Research ■ Instructional ■ Office ■ Other



Observations:

- 1) The GA Classroom inventory of ~140,000 ASF, representing 137 rooms with more than 12,000 seats, is separate and in addition to the data shown here; see "Next Steps" below
- 2) SCIDS does not have any space classified as "Instructional" and it has the highest proportion of office space (69%) in comparison to the other schools
- 2) SoBS has the largest percentage of Research Space

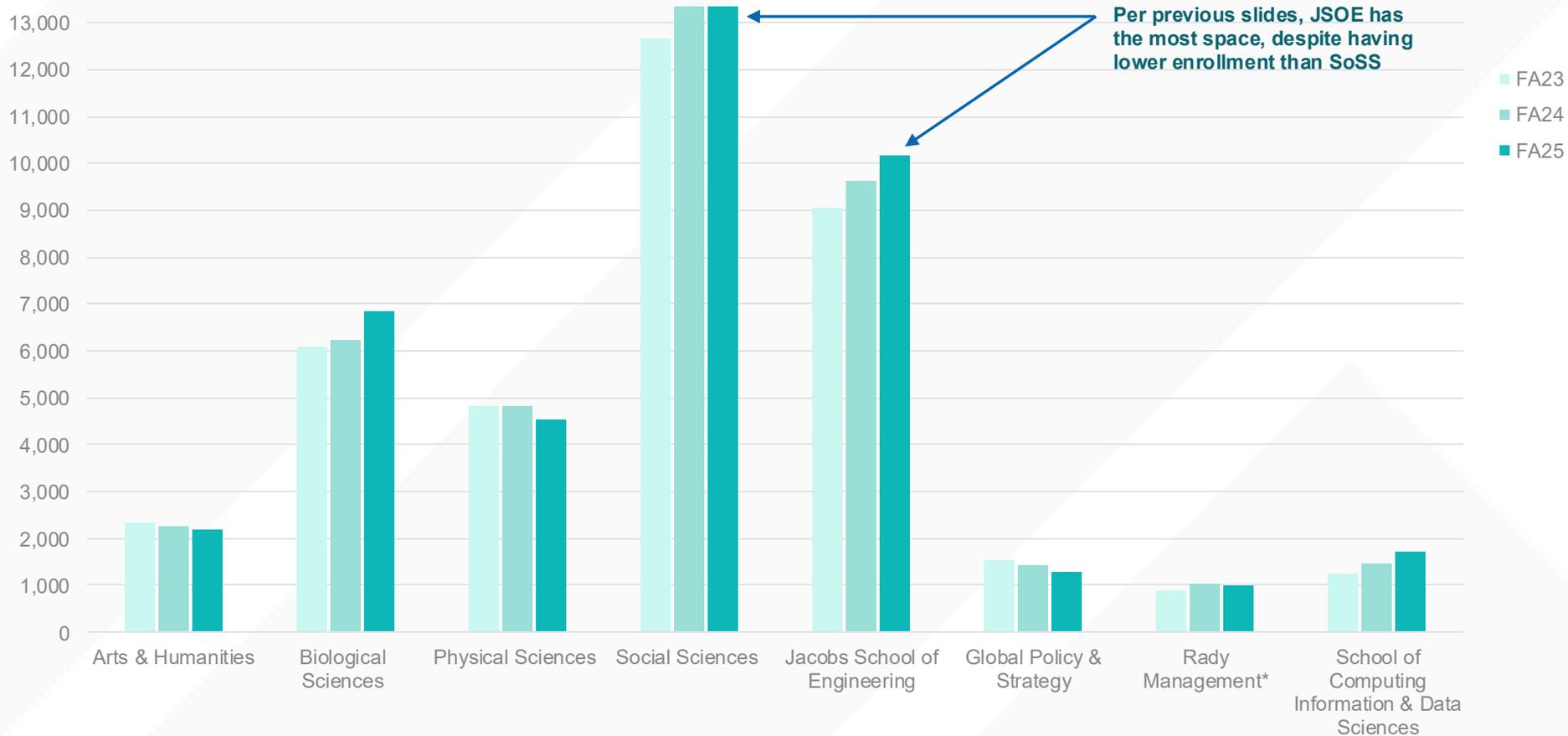
Next Steps:

- 1) **Work with IR to produce a report that shows the breakdown of how much instruction per School is hosted in GA Classrooms versus School space**
- 2) Collaborate with SCIDS space team to validate space classifications
- 3) Validate all Instructional and Research Space Classifications to ensure accurate and useful reporting.
- 4) Align research space data with IDC / Grants for each School to produce reports for decision-making.

Notes:

1. This slide includes new Economics and GPS space at Malk Hall to allow the team to conduct further analysis based on actual / current ASF.
2. There is additional 140,000 ASF of General Assignment (GA) Classroom space that is not included in the above because this space is not allocated to Schools; it is scheduled by the Registrar.

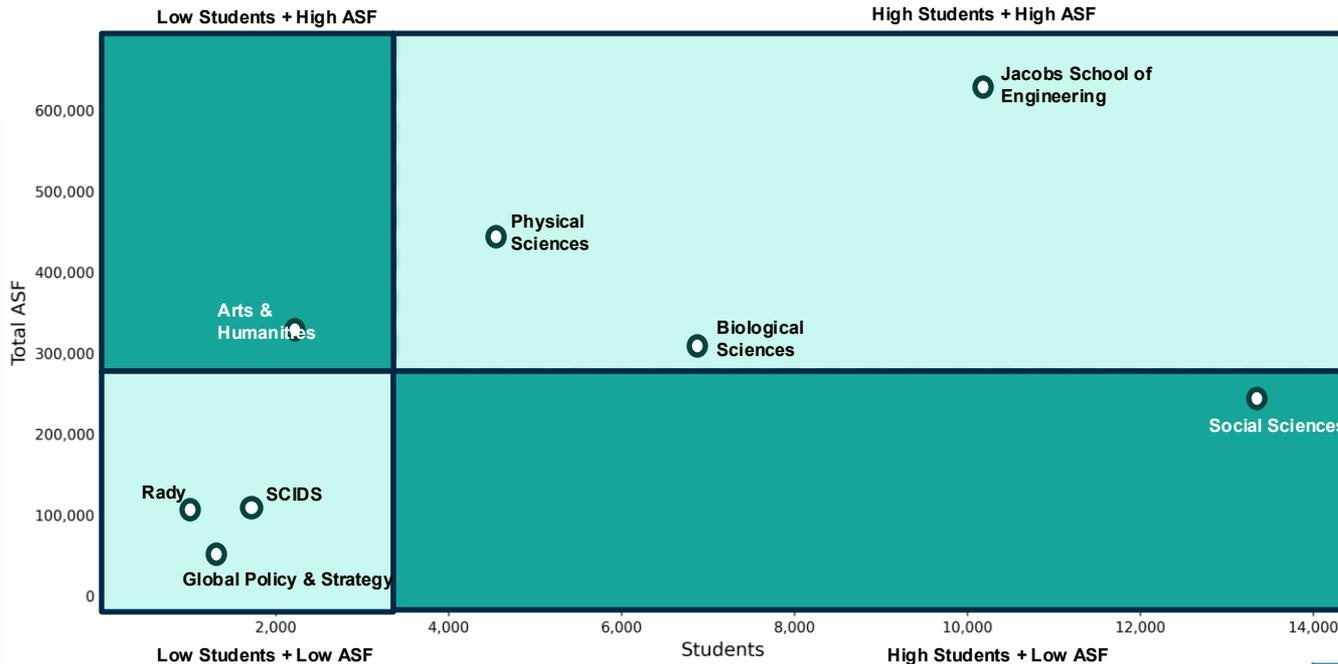
Enrollment by School



Source: <https://blink.ucsd.edu/instructors/courses/enrollment/week3.html>

Enrollment includes Undergraduate, General Graduate, and Self-Supporting. *Rady has 896 self-supporting students.

Quadrant Chart: School Student Enrollment vs ASF



Quadrant Cuts: Median Students = 3,365, Median Total ASF = 276,687

Social Sciences
clearly lands in *high enrollment / tight space* → overcrowding pressure.

Arts & Humanities
sits in *low enrollment / ample space* → potential underutilization.

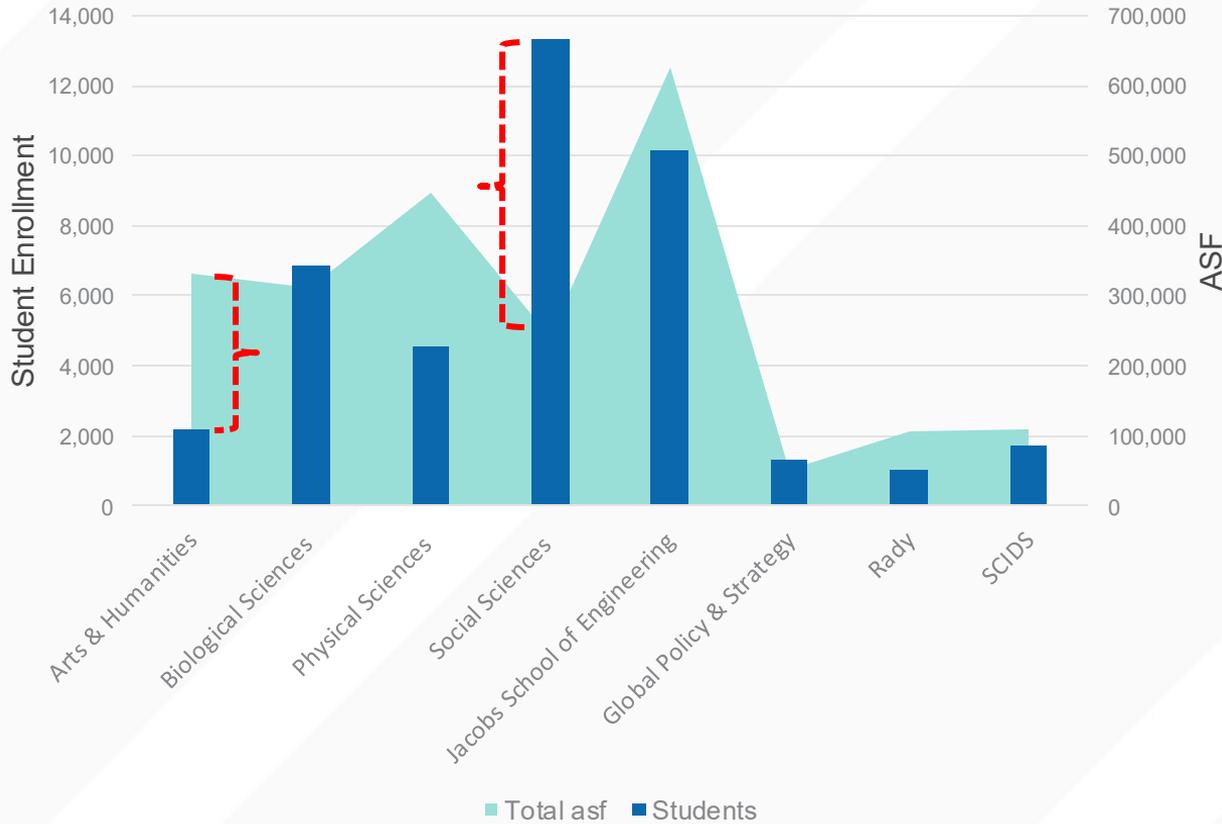
Jacobs School of Engineering
is *high enrollment / near-tight space* → watchlist territory.

Physical Sciences is relatively balanced.

Smaller schools split cleanly between efficient vs space-rich.

School	Students	Total asf
Arts & Humanities	2,195	331,699
Biological Sciences	6,855	310,183
Physical Sciences	4,535	445,800
Social Sciences	13,332	243,191
Jacobs School of Engineering	10,168	625,123
Global Policy & Strategy	1,301	50,644
Rady	1,008	106,562
SCIDS	1,709	109,807

School Student Enrollment vs asf



Observations:
 Illustrates the disparity in Arts and Humanities and Social Sciences having similar space portfolio however radically different student enrollment: SoAH ~2K and SoSS ~13K Enrollment

Next Steps:
 Identify how much of Arts and Humanities space is shared with La Jolla Playhouse

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Rady	1,008	106,562
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Colleges

8 Colleges + DUE

SUMMARY - 2025								
Colleges	Total Allocated Space ASF	Unassigned Offices by ASF			Unassigned Offices by Count			
		Total	Unassigned	Unassigned %	Total	Unassigned	Unassigned %	
Revelle College	14,614	5,456	958	18%	36	8	22%	
John Muir College	11,273	4,697	261	6%	36	2	6%	
Thurgood Marshall College (Temp Location)	7,668	N/A	N/A	N/A	N/A	N/A	N/A	
Occupied Temporary location at the time of FSR 2025. Moved into RWN LLN December 2025, new space will be reflected in FSR 2026								
Earl Warren College	9,410	3,978	375	9%	29	3	10%	
Eleanor Roosevelt College	14,242	3,347	0	0%	25	0	0%	
Sixth College	11,829	4,991	122	2%	36	1	3%	
Seventh College	7,759	4,520	637	14%	33	5	15%	
Eighth College	10,133	4,296	502	12%	30	4	13%	
SUBTOTAL	86,928	31,285	2,855		225	23		
Division of Undergraduate Education:*								
Division of Undergraduate Education (DUE)	2,405	833	0	0%	6	0	0%	
Colleges Business Office (CBO)	2,848	1,666	0	0%	11	0	0%	
Office for Students with Disabilities (OSD)	2,497	1,298	117	9%	10	1	10%	
Summer Session (SS)	545	300	0	0%	3	0	0%	
Academic Integrity & Triton Testing Center (AIO/TTC)	8,200	2,323	125	5%	18	1	6%	
SUBTOTAL	16,495	6,420	242		48	2		
Source: Trniga, 11/14/25	GRAND TOTAL	103,423	37,705	3,097		273	25	

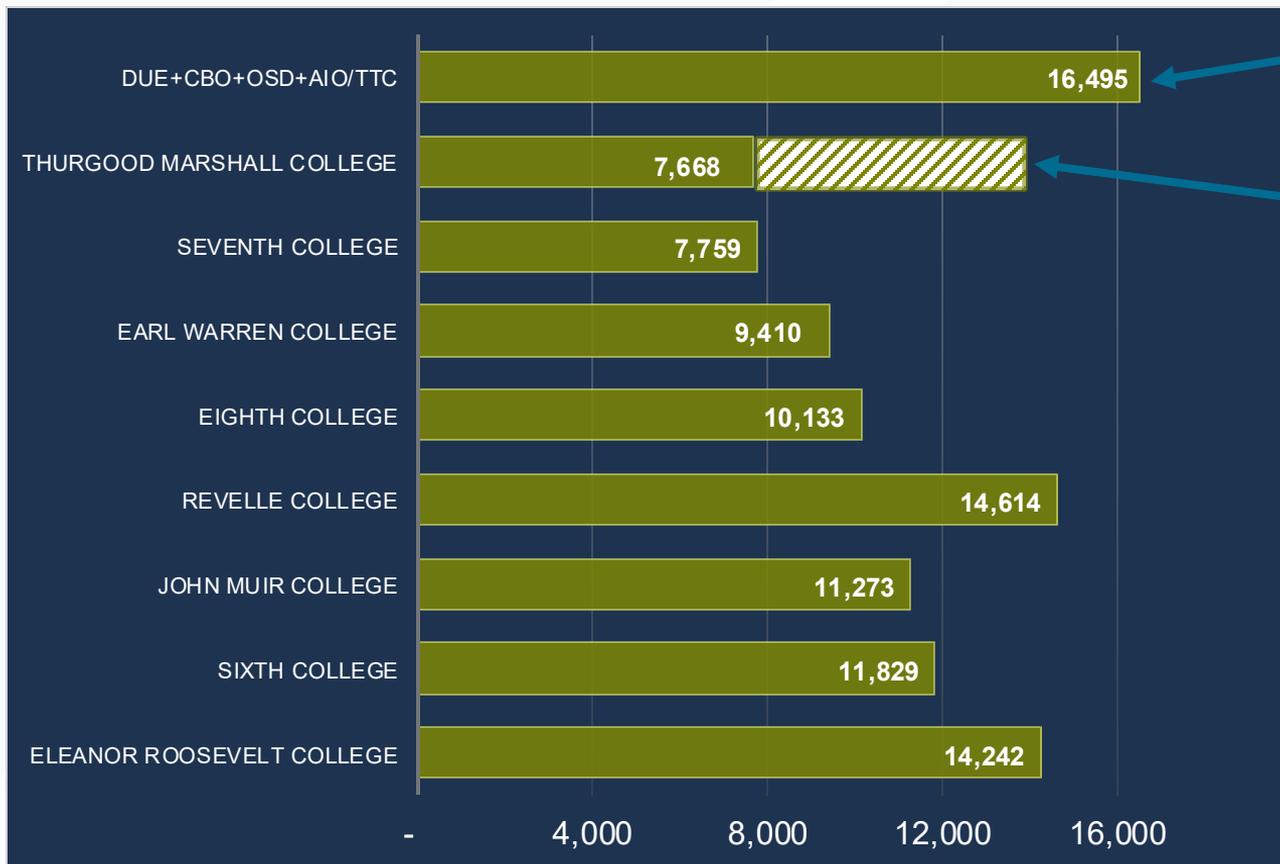
While these percentages may appear high, flexibility is needed for employee turnover, relocations, maintenance, and expansion or contraction of overall staff population as the Campus navigates current budget challenges.

8% of Total Office Space

9% of Total Office Space

* TLC will appear as a unit under DUE for the 2026 FSR

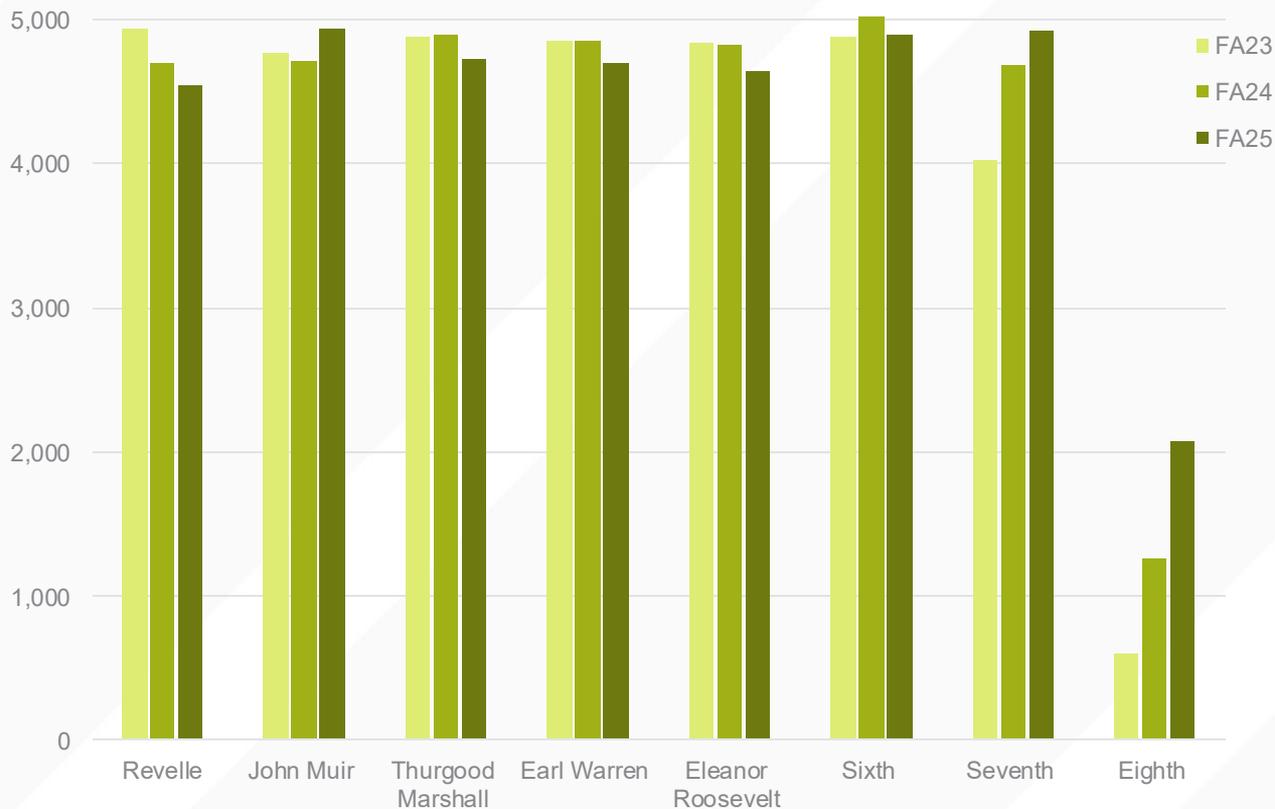
8 Colleges and DUE/CBO/OSD/AIO TTC Comprise ~ 103,420 ASF



Slight increase due to space data validation, reorgs and & new testing rooms allocated to AIO/TTC at AP&M

TMC occupied temporary location at the time of FSR 2025. Moved into RWN LLN December 2025, new space ~14,000 ASF will be reflected in FSR 2026. Net gain of ~6400 ASF

College Enrollment: 2023 vs 2024 vs 2025



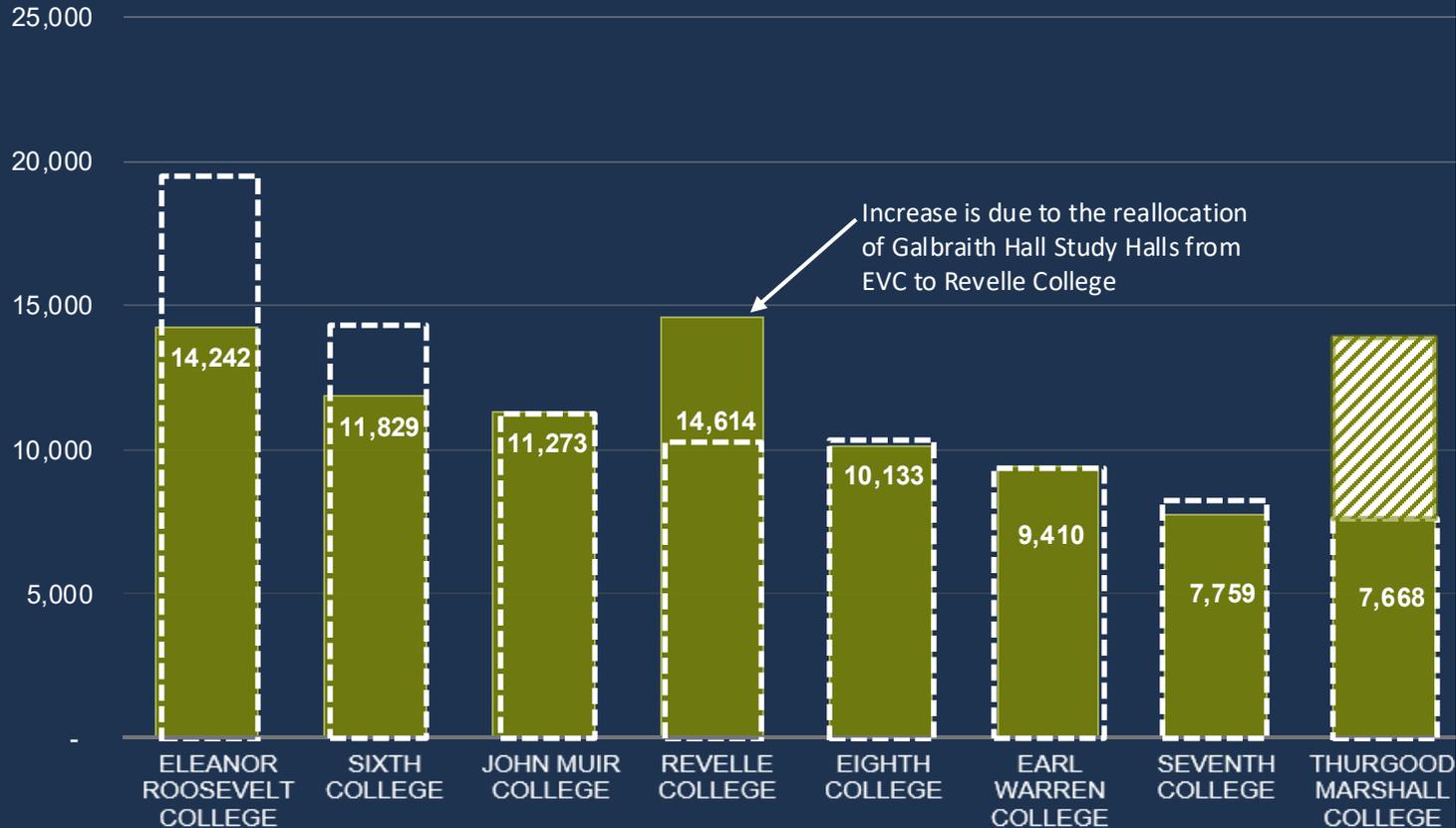
Per recent Campus presentations to UC Regents, goal has been to normalize enrollment in each College to just over 4,000 students each. However, due to continued pressure to increase enrollment, actual averages are closer to 5,000 students per College. Eighth has seen continued increases over its first 3 years.

Data Sources:

<https://blink.ucsd.edu/instructors/courses/enrollment/week3.html>

<https://regents.universityofcalifornia.edu/egmeet/may22/a2.pdf>

Colleges – Overall Space Comparison



Observations:

Data validation completed over the past few years has allowed the team to demonstrate a more equitable allocation of space across the 8 Colleges, however, despite having enrollment consistent with the first 6 Colleges (see previous slide), Seventh College has the least amount of space.

Question:

Is space limiting how Seventh College serves its students?



College Writing Programs – Overall Space Comparison



Observations:

ERC has the largest amount of space allocated to its Writing Program, more than double compared to most others.

Next Steps:

Discuss proposal to reclassify all College Writing Program instructional space so that is included on all future Classroom Utilization reports.



Administrative & Non-School Academic Units

Administrative & Non-School Academic Units

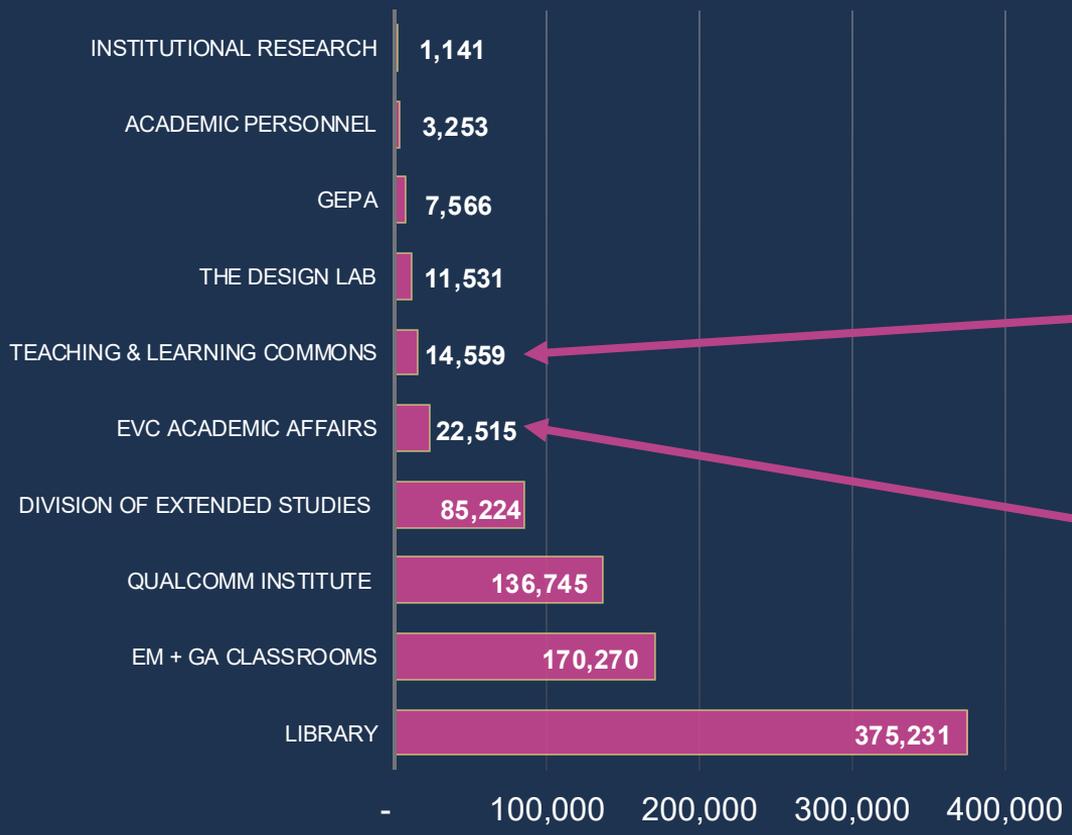
SUMMARY - 2025

Units	Total Allocated Space ASF	Unassigned Offices by ASF			Unassigned Offices by #		
		Total	Unassigned	Unassigned %	Total	Unassigned	Unassigned %
Library	375,231	16,493	2,974	18%	133	28	21%
LIBRARY SUBTOTAL	375,231						
Qualcomm Institute (QI) ¹	136,745	12,434	718	6%	120	7	6%
The Design Lab	11,531	2,186	120	5%	18	1	6%
THE DUET SUBTOTAL	148,276						
Enrollment Management - Registrar (GA Classrooms)	140,167	N/A	N/A	N/A	N/A	N/A	N/A
Enrollment Management (Admin groups)	30,103	12,892	1,475	11%	138	17	12%
ENROLLMENT MANAGEMENT SUBTOTAL	170,270						
EVC Opportunity Space	18,754	N/A	N/A	N/A	N/A	N/A	N/A
EVC Academic Affairs	3,761	2,892	0	0%	29	0	0%
ACADEMIC AFFAIRS SUBTOTAL	22,515						
Academic Personnel (AP)	3,253	2,395	350	15%	17	2	12%
Division of Extended Studies (DES)	85,224	7,375	548	7%	98	8	8%
Division of Graduate Education & Postdoctoral Affairs (GEPA)	7,566	5071	537	11%	45	6	13%
Institutional Research (IR)	1,141	653	0	0%	9	0	0%
Teaching & Learning Commons (T+LC) ²	14,559	5359	745	14%	16	1	6%
SUBTOTAL	111,743						
TOTAL	828,035	67,750	7,467		623	70	

1: QI has 277 spaces (enclosed and open) out of a total of 397(70%) with 12,600 ASF of space out of 25,000 asf (50%) earmarked as hoteling/Touchdown.

2: TLC vacated HDSI and moved into SDSC East Expansion (which is a smaller footprint) 1 Reception Office Area is the only vacant space

Administrative & Non-School Academic Units Comprise ~828,000 Total ASF

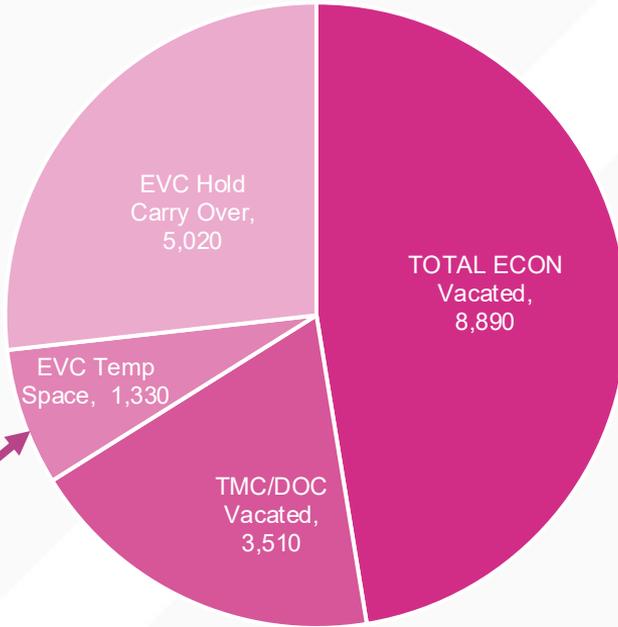


TLC will appear as a unit under DUE for the 2026 Fall Space Review (FSR)

18,750 ASF is Opportunity Space currently being tracked in the "EVC Hold" cluster.
The remaining 3,765 ASF is the temporary space occupied by EVC Core Staff and AAFA group at Atkinson Hall & Student Services Center
See Next Slide for details on Opportunity Space

Opportunity / "Hold" Space Breakdown

Total 18,750 ASF



EVC Hoteling located space at SDSC East Expansion

Source: EVC Hoteling System, Triton

Buildings with Opportunity Space	Sum of Area
Atkinson Hall	9,184
ERC Administration South	1,183
McGill Hall	2,965
San Diego Supercomputer East Expansion	4,877
Social Sciences Building	547
Grand Total	18,754

Per previous slide, approximately 22,500 ASF of space is allocated to EVC/Academic Affairs Office. Of that space, only 3,765 is the temporary space occupied by EVC Core Staff and AAFA group at Atkinson Hall & Student Services Center until completion of Triton Center, expected Summer 2026.

The pie chart here shows that approximately 18,750 of the total 22,000 (83%) is being tracked as Opportunity Space in the "EVC Hold" cluster.

Academic Affairs Overall Portfolio

Academic Affairs Comprises ~ 3.2M Total ASF or ~20% of Total Campus

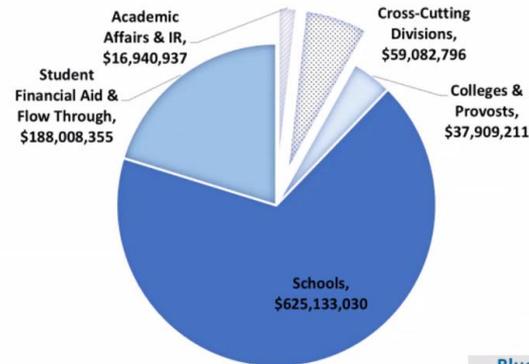
Academic Affairs	3,208,140	100%
Schools	2,276,720	71%
Colleges +DUE	103,420	3%
GA Classrooms	140,170	4%
Admin & Non-School Academic Units	687,830	22%

Observation:

We notice that the % space breakdown within Academic Affairs is similar to % of Core Budget. Is this data useful to us and what, if any, conclusions can we draw?

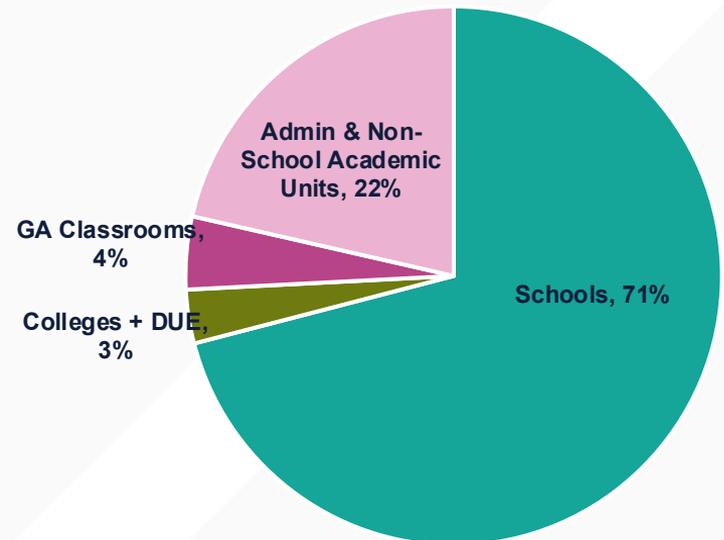
AA 25/26 Core Recurring Budget: with Budget Cut

25/26 Recurring Budget Total	
Academic Affairs & IR	\$ 16,940,937
Cross-Cutting Divisions	\$ 59,082,796
Colleges & Provosts	\$ 37,909,211
Schools	\$ 625,133,030
Student Financial Aid & Flow Through	\$ 188,008,355
Total	\$ 927,074,329
Cross-Cutting Divisions	
DES	\$0
EI & Commons	\$7,652,792
GEPA	\$4,465,802
Library	\$33,563,863
Undergrad ED, OSD, Summer	\$13,400,339
Total	\$ 59,082,796
Student Financial Aid & Flow Through	
Campus Assessments	\$ 36,122,000
Library CDL	\$ 2,000,730
Student Financial Aid	\$ 149,885,625
Total	\$ 188,008,355



Blue = pass through
Grey = EVC

Data Source: Budget Townhall FY26 and FY27 Planning, 01/26/2026



AA Portfolio – Campus VC Area Tableau Dashboard

Finance and Administration
8,225,798 sq. ft.

Vice Chancellor F&A (CFO) includes all Housing ASF

Academic Affairs
3,285,096 sq. ft.

Health Science
1,340,115 sq. ft.

CEO of Medical
Center
682,444 sq. ft.

Marine Science
641,331 sq. ft.

1,261,215 sq. ft.

Research Affairs and
Innovation

Student Affairs and
Campus Life

Vice Chancellor Area	ASF	%
Chief Financial Officer	8,228,352	49.69%
Academic Affairs	3,291,386	19.88%
Health Physician Group*	207,529	1.25%
CEO of Medical Center*	1,564,533	9.45%
Health Science	1,370,837	8.28%
Marine Science	641,837	3.88%
Student Affairs and Campus Life*	473,488	2.86%
Research Affairs	370,778	2.24%
Operations Management and Capital Programs*	297,527	1.80%
Advancement	45,118	0.27%
Chancellor	40,597	0.25%
Equity Diversity Inclusion**	24,503	0.15%
Academic Senate	3,681	0.02%
Grand Total	16,560,166	100.00%

EVC AA Portfolio Total Adjusted ASF La Jolla Campus	3,208,140
AA Greater SD, National & International Locations	76,956
AA Portfolio From Tririga	3,291,386
AA Total on Tableau Dashboard	3,285,096
Variance due to timing of Data Pull between Tririga and Dashboard *Tririga is an active database	0.19%

* Reorganization and name changes are still being fine tuned as FinU data migration continues in Tririga